



Jermyn Borough

2026 Budget

Finance Committee

- Frank Kulick
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Table of Contents

• Income Categories.....	3 – 4
• Expenses – Administration.....	5 – 7
• Expenses – Public Safety.....	7 – 8
• Expenses – Sanitation.....	9
• Expenses – Public Works.....	9 – 10
• Expenses – Culture & Recreations, Shade Tree.....	11



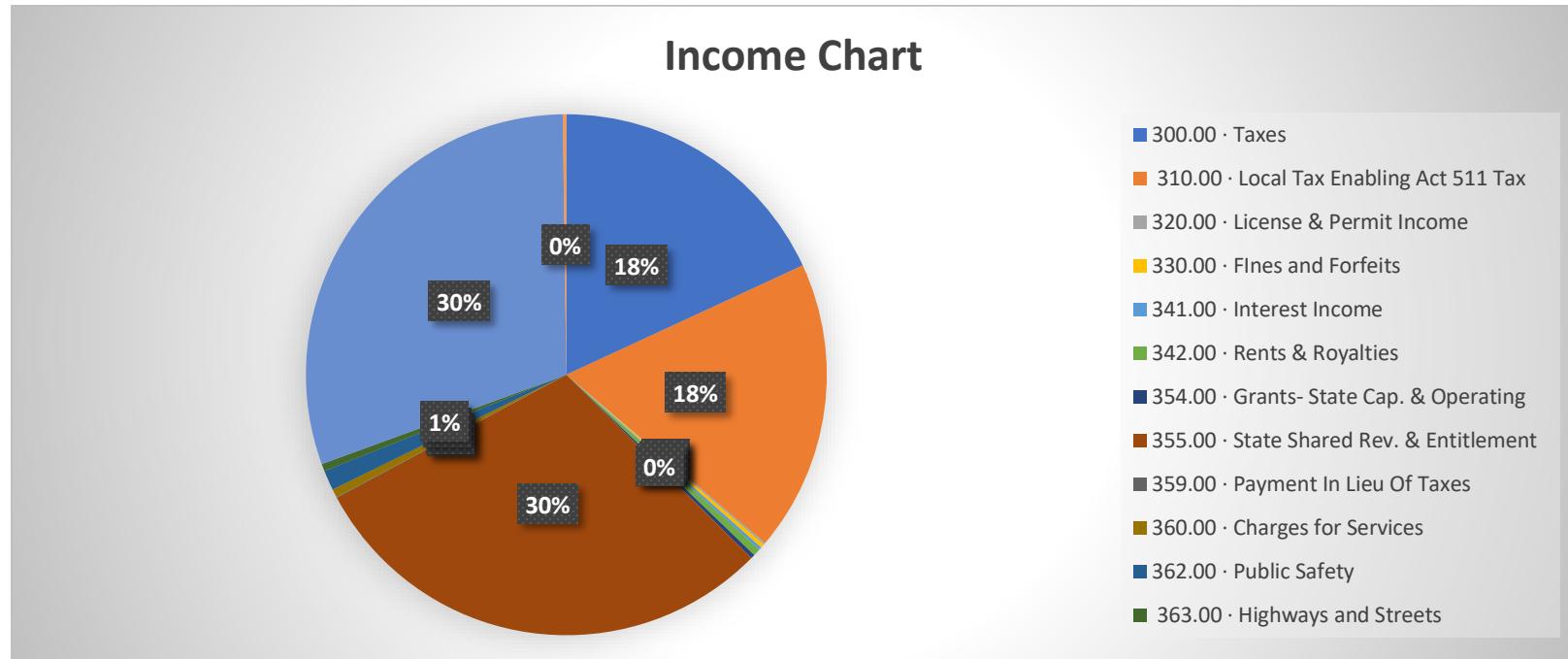
Income

<u>Category</u>	<u>Amount</u>
301.10 · Real Estate Tax	\$295,500.00
301.30 · Real Estate Tax Delinquent	\$30,000.00
310.10 · Real Estate Transfer Tax	\$40,000.00
310.20 · Earned Income Tax (EIT)	\$270,000.00
310.51 · Local Services Tax (LST)	\$15,000.00
322.40 · Dumpster permit fees	\$200.00
322.80 · Pave Cut Permit Fees	\$2,000.00
331.00 · Judicial Records	\$250.00
331.10 · Magistrate Income	\$3,000.00
331.13 · State Police Fines	\$750.00
331.14 · Parking Violation Fines	\$300.00
341.01 · Interest on Checking	\$2,000.00
341.02 · Interest on Savings	\$750.00
341.03 · Interest on CD	\$500.00
342.20 · Gym Rentals	\$8,000.00
354.07 · Culture-Recreation	\$500.00
354.15 · Recycling Grant - Act 101	\$4,000.00
355.01 · Public Utilities (PURTA)	\$700.00
355.02 · Liquid Fuels	\$68,585.00
355.04 · Alcoholic Beverage Licenses	\$290.00
355.05 · Pension Allocation State Aid	\$40,000.00
355.07 · Foreign Fire Act Income	\$10,000.00
355.08 · Local Share Account Grants- LSA	\$415,300.00
359.00 · Payment In Lieu Of Taxes	\$900.00
361.33 · Zoning Permit Fees	\$2,000.00



361.34 · Zoning Hearing Board Fees	\$1,200.00
361.65 · Tax Certification Revenue	\$6,000.00
362.11 · Police Reports	\$400.00
362.40 · UCC Permit Fees	\$15,000.00
362.45 · Rental Unit Fee Income	\$7,000.00
363.10 · Pave Cut Inspection Fees	\$8,000.00
364.30 · Garbage Fees	\$478,153.00
364.31 · Delinquent Garbage Fees	\$65,500.00
364.50 · Recycling Income	\$2,000.00
395.01 · Insurance Dividends	\$4,000.00

Total Income = \$1,797,778





Expenses

Administration

Category	Amount
401.05 · Wages - Mayor	\$2,500.00
401.192 · Payroll Tax Expense- Mayor	\$191.22
402.01 · MRM Payroll/Premium Audit	\$1,250.00
402.02 · DCED Audit & Financial Report	\$5,500.00
402.317 · Pension Plan Admin Fee (MBG)	\$2,500.00
402.45 · Payroll Service Fees	\$1,500.00
403.05 · Wages - Tax Collector	\$10,000.00
403.15- Wages- Tax Collector Consultant	\$2,500.00
403.192 · Payroll Tax - Tax Collector	\$800.00
403.21 · Office Supplies - Tax Collector	\$200.00
403.22 · Computer Supply - Tax Collector	\$550.00
403.23 · Postage - Tax Collector	\$600.00
403.32 · Telephone - Tax Collector	\$450.00
404.30 · Legal Retainer	\$24,000.00
405.10 · Wages- Borough Secretary	\$41,097.00
405.192 · Secretary Payroll Tax Expense	\$3,192.00
405.197 · Pension - Secretary	\$3,287.76
406.21 · Office Supplies - Admin	\$1,500.00
406.23 · Postage	\$600.00
406.252 · Copier Service Contract	\$780.00
406.329 · RapidCast	\$600.00
406.34 · Advertising	\$3,000.00



406.42 · Meeting Dues	\$1,500.00
407.31 · IT Professional Fees	\$12,460.00
408.00 · Engineer Professional Fees	\$9,000.00
409.32 · Telephone - Borough Building	\$1,400.00
409.361 · Electric - Borough Building	\$5,000.00
409.362 · Gas - Borough Building	\$3,000.00
409.364 · Sewer - Borough Building	\$250.00
409.366 · Water - Borough Building	\$750.00
409.37 · Repairs & Maintenance - Admin	\$2,000.00
409.374 · Elevator Inspection/ Services	\$1,500.00
409.44 · Janitorial	\$1,000.00
413.10 · Wages- Code Enforcement Officer	\$5,500.00
413.454 · Building Inspector Fees	\$500.00
413.455 · UCC Permit Expenses	\$6,500.00
414.10 · Wages - Zoning Officer	\$3,000.00
414.14 · Zoning Hearing Board Expenses	\$1,200.00
414.192 · Payroll Tax - Zoning Officer	\$240.00
414.31 · Planning & Zoning Professional	\$2,865.95
465.00 · Grant Writing Expense	\$6,000.00
465.01 · Grant Application Expense	\$500.00
471.20 · Loan Interest	\$9,396.83
472.20 · Loan Principle	\$415,300.00
481.30 · PA Unemployment Expense	\$7,000.00
483.30 · Non-Uniform Pension Contrib	\$3,200.00
484.01 · MRM Workman's Comp Insurance	\$15,278.00
484.02 · Fire Company W. C. (SWIF)	\$10,439.00
484.03 · National Union Fire Ins. DGK	\$2,268.00
486.10 · Commercial Liability insurance	\$900.00
486.20 · Property/Casualty Ins. (DGK)	\$14,000.00
486.41 · All Officers & Employees Bond	\$100.00
486.60 · Tax Collector Bond	\$1,280.00



486.61 · Office Administrative Bond	\$250.00
486.70 · Cyber Insurance	\$2,723.00
489.00 · Admin Miscellaneous	\$500.00
492.20 · Rushbrook Creek Project Fund	\$10,000.00
Total Administration Expenses	\$663,398.76

Public Safety

Category	Amount
410.10 · Wages - Police Chief	\$66,961.00
410.11 · Overtime - Police Chief	\$3,500.00
410.111 · Holiday Worked - Police Chief	\$3,000.00
410.12 · Wages - Full-Time Officer	\$117,560.00
410.15 · Wages - Part-Time Officers	\$75,376.24
410.179 · Police longevity Pay	\$5,779.00
410.180 · Overtime Full Time Officer	\$15,000.00
410.181 · Police Court Wages	\$500.00
410.182 · Holiday Worked - F.T. Officer	\$6,000.00
410.191 · Uniform Allowance - Police	\$1,700.00
410.192 · Payroll Tax - Police	\$21,000.00
410.197 · Police Pension	\$46,814.00
410.198 · Life Insurance - Police	\$181.00
410.21 · Office Supplies - Police	\$500.00
410.216 · Fire Extinguishers	\$350.00
410.217 · Ammunition, Weapons	\$4,000.00
410.218 · ENRADD System	\$450.00
410.24 · Materials - Police	\$2,000.00
410.242 · Vests - Police	\$1,000.00



410.26 · Police Minor Equipment	\$1,000.00
410.321 · Telephone - Police	\$500.00
410.325 · Internet Expenses - Police	\$1,500.00
410.33 · Auto Fuel - Police	\$8,000.00
410.37 · Repairs & Maintenance - Police	\$5,000.00
410.42 · Dues & Subscriptions - Police	\$800.00
410.420 · DUI Association Fees	\$250.00
410.75 -Vehicle Expense- Police	\$17,000.00
410.461 · Education & Training - Police	\$1,000.00
411.10 · Wages - Fire Chief	\$4,000.00
411.19 · Payroll Tax - Fire Chief	\$310.00
411.24 · Fire Police Expenses	\$750.00
411.32 · Telephone - Fire	\$950.00
411.54 · Fire Company Contributions	\$14,000.00
411.55 · Firefighter Relief Fund Payment	\$10,000.00
412.54 · William Walker Contribution	\$5,000.00
Total Public Safety	\$441,731.24

Sanitation

427.00 · Solid Waste Disposal	\$478,153.00
428.00 · Weed Control	\$500.00
429.36 · Sewer Cleanout Services	\$10,000.00
Total Sanitation Expenses	\$488,653.00



Department of Public Works

Category	Amount
430.10 · Wages - DPW Supervisor	\$56,080.00
430.15 · Wages - DPW Part Time	\$2,000.00
430.18 · Overtime - DPW	\$2,000.00
430.182 · DPW On Call Pay	\$2,000.00
430.191 · Uniform Allowance - DPW	\$250.00
430.192 · DPW Payroll Tax Expense	\$4,900.00
430.197 · Pension - DPW	\$4,355.00
430.24 · Materials, Supplies - DPW	\$3,000.00
430.26 · Small Tools - DPW	\$2,000.00
430.33 · Fuel - DPW	\$4,000.00
430.361 · Electric - DPW Garage	\$360.00
430.37 · Welding Expense - DPW	\$100.00
430.45 · Contracted Labor - DPW	\$20,000.00
432.00 · Snow Removal - DPW	\$15,000.00
437.246 · DPW Supplies - Other Services	\$150.00
437.25 · Equipment Maintenance - DPW	\$2,000.00
437.37 · Repair & Maintenance - DPW	\$3,000.00
437.373 · Garage Expense - DPW	\$1,000.00
430.49 · PA One Call Expense	\$250.00
433.24 · Traffic Control Supplies	\$2,000.00
433.36 · Traffic Lights	\$1,500.00
434.00 · Street Lighting	\$40,000.00
434.361 · Main St. Lighting	\$600.00
438.31 · Pave Cut Inspections	\$5,000.00



439.45 · Street Paving Expenses	\$10,000.00
446.00 · MS4 Expenses	\$2,500.00
448.36 · Water - Fire Hydrants	\$11,000.00
Total Public Works	\$195,045.00

Culture & Recreation/Shade Tree Commission

Category	Amount
452.36 · Electric - Concession Stand	\$800.00
452.50 · Electric - Field	\$1,000.00
453.00 · Concert In the Park Expense	\$500.00
454.00 · Coal Miners Memorial Park	\$5,000.00
454.36 · Electric - WWI Park	\$400.00
455.00 · Shade Tree Allotment	\$1,000.00
457.361 · Electric - Holiday Lighting	\$250.00
Rec, Shade Tree Total	\$8,950.00



Total Expenses = \$1,797,778

